



Enterprise Data Definition/ Chart of Accounts Project

- Agency Focus Group Session
Human Resources

The EDD/COA Team

- Ann Bruner – Project Manager
- Lee Hall – Accounting Consultant
- Bruce Gorsky – Systems Consultant
- Laurie Lien – Budget Consultant
- Michelle Paul – Communication Coordinator
- Jamie Langford – Agency Consultant
- Sid Fulford – Agency Consultant
- Cheri Keller – Performance Consultant

EDD/COA Project

- Project Objectives

Deliver Recommendations to the Roadmap Program Office on:

- Core information needs
- Common Data Definitions

- Background:

- Why the EDD/COA Project arose
- Roadmap
- Priorities of Government

Your Role

Your roles and responsibilities

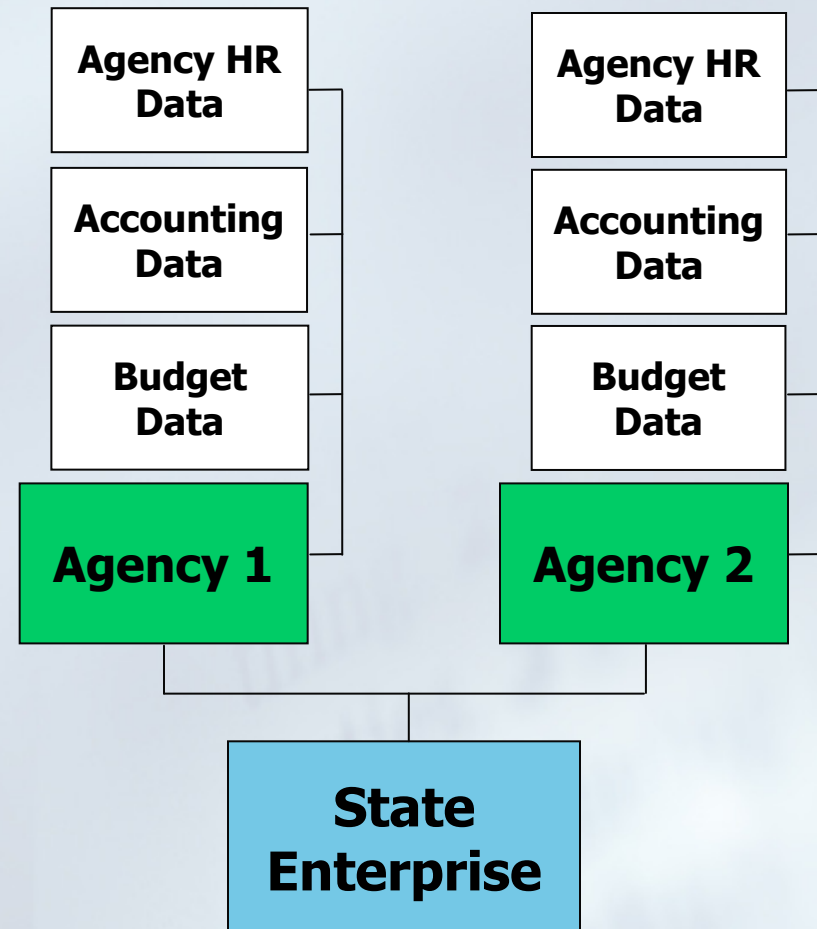
- Exchange questions/issues/feedback from an enterprise perspective
- Provide timely feedback on results of meeting
- Be willing to explore change and standardization of enterprise information

Focus Group Objectives

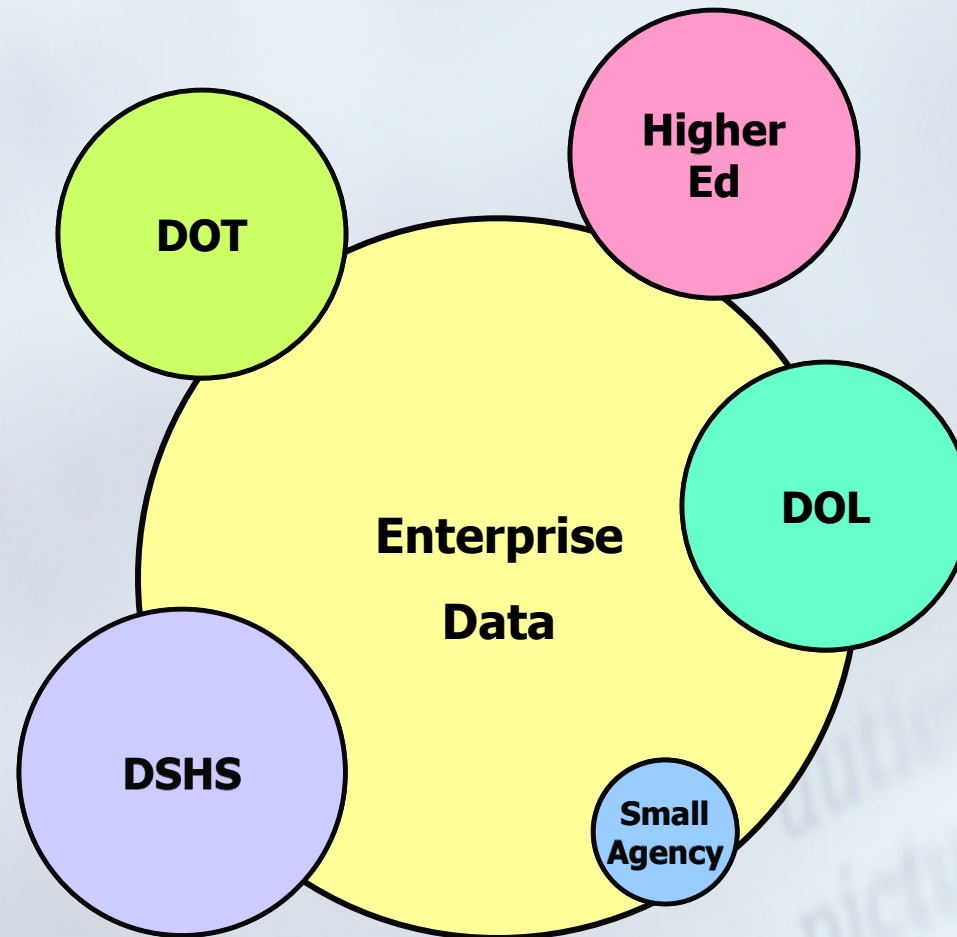
- Understand Enterprise
- Understand the “Qualities of Data”
- Document and Validate
 - Unmet Enterprise Information Needs
 - Business Drivers of Unmet Needs
 - Business Value Derived from Unmet Needs
 - Roadblocks to Achieving the Unmet Needs

What is Enterprise?

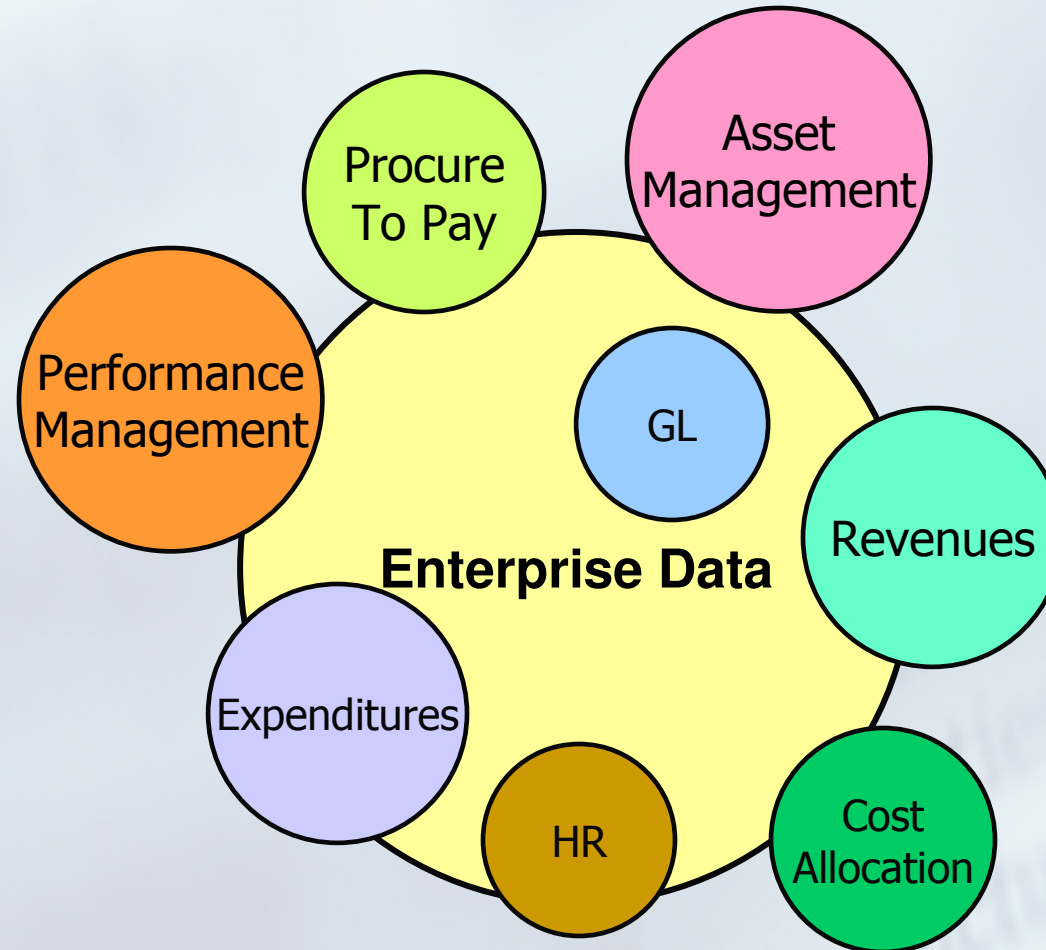
- Enterprise Defined
 - Enterprise Business Process
 - Enterprise Data/Information
- Common Problems
- Examples



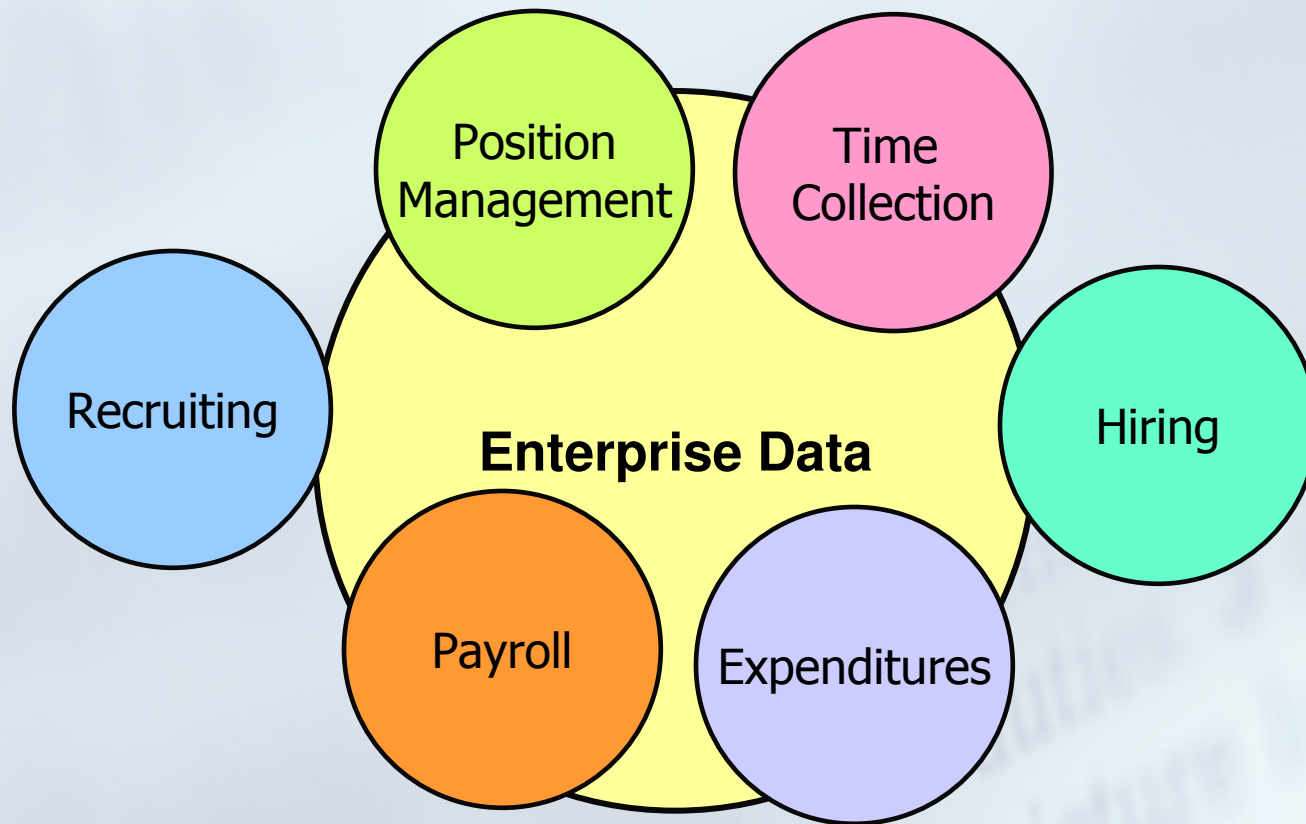
Agency View of Data



Enterprise Information View of Data



Human Resources View of Data



Data Qualities

- Consistency
- Integrity
- Validity
- Accuracy
- Completeness
- Accessibility

Achieving Data Quality

- Policies & Laws

Consistency, Validity, Completeness

- Procedures

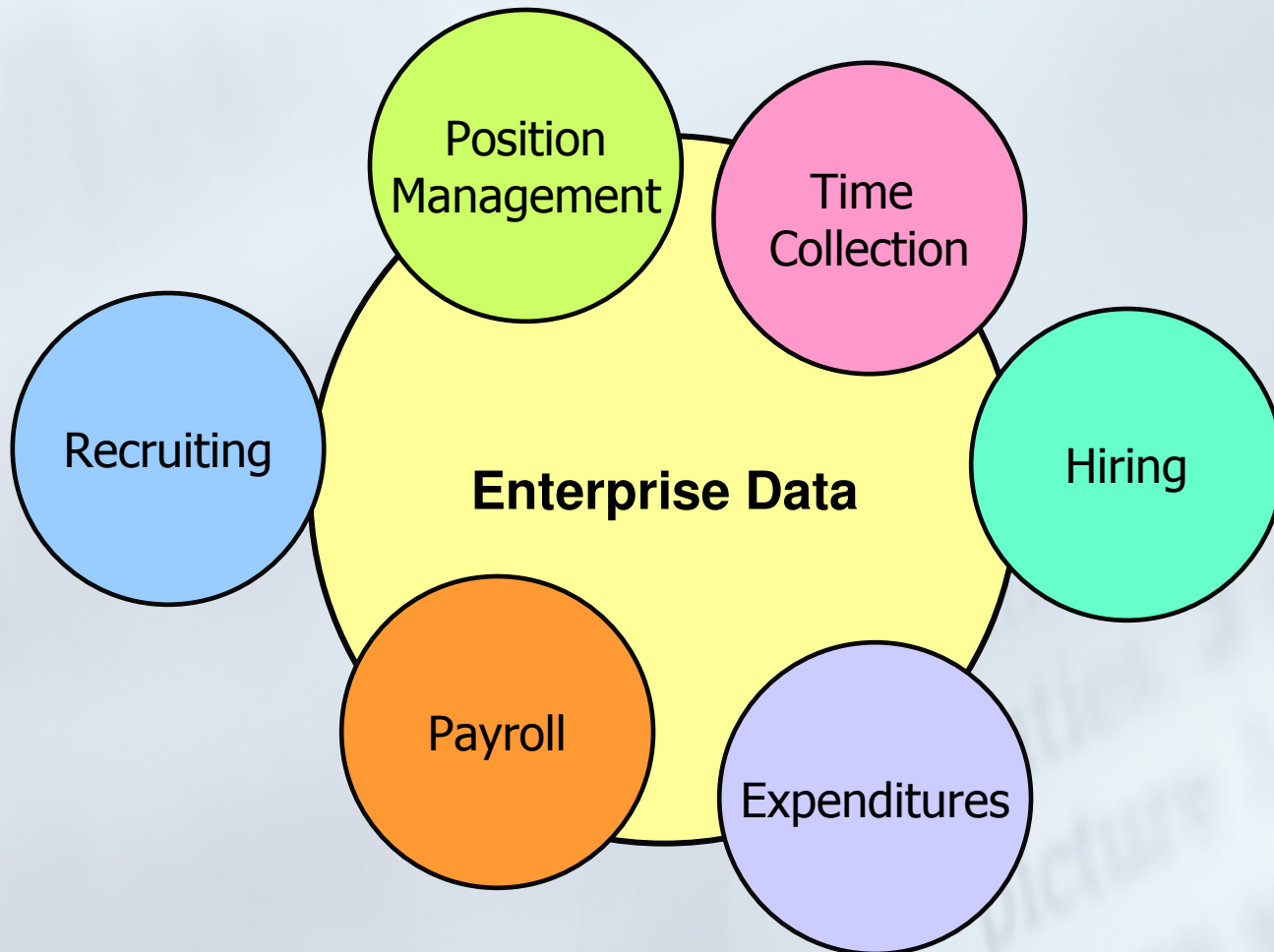
Consistency, Accuracy, Completeness

- Systems

Validity, Consistency, Integrity, Accuracy, Accessibility

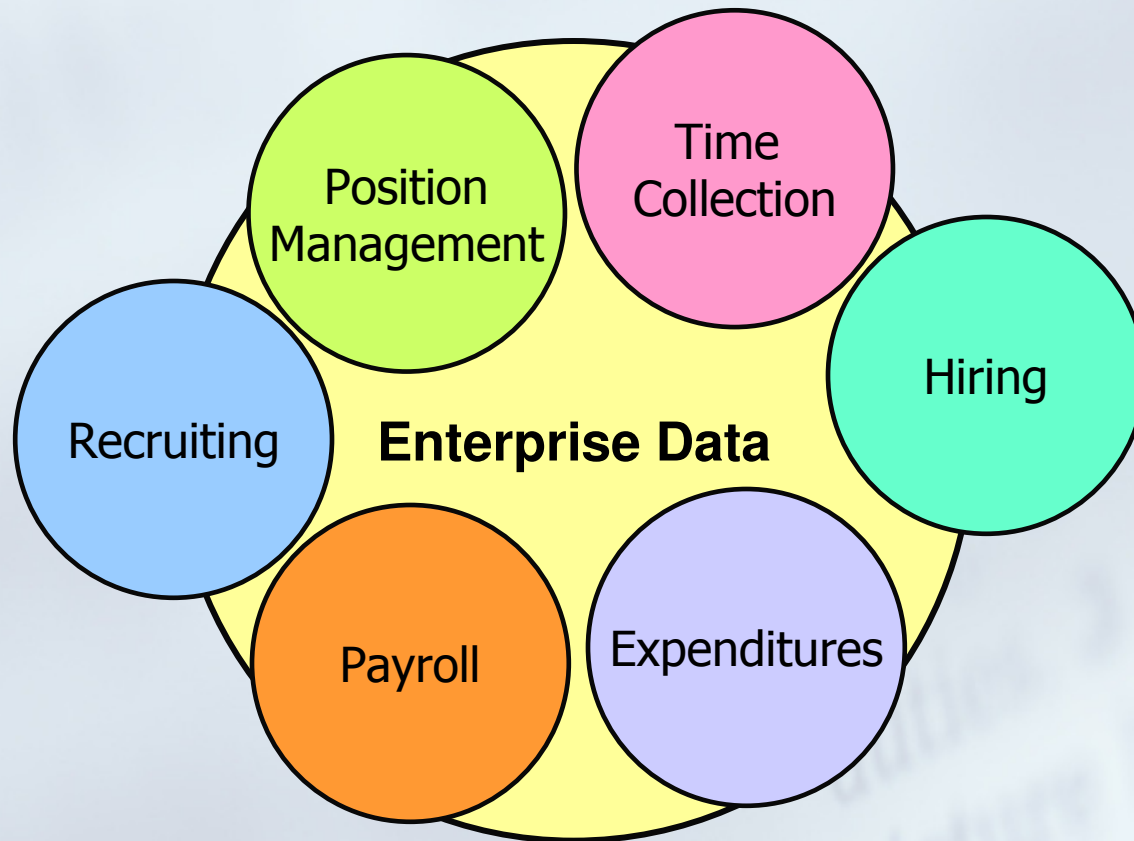
Human Resources View of Data

Today



Human Resources View of Data

Tomorrow?





Break

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Human Resources

Session Objective

- Identify business drivers
- Identify the value of meeting these needs
- Review and validate unmet needs from an enterprise perspective
- Add any new unmet needs
- Discuss roadblocks

Unmet Enterprise Information Needs

- What enterprise information do we need that we are not providing today?
- Business Drivers
- Business Value



Break

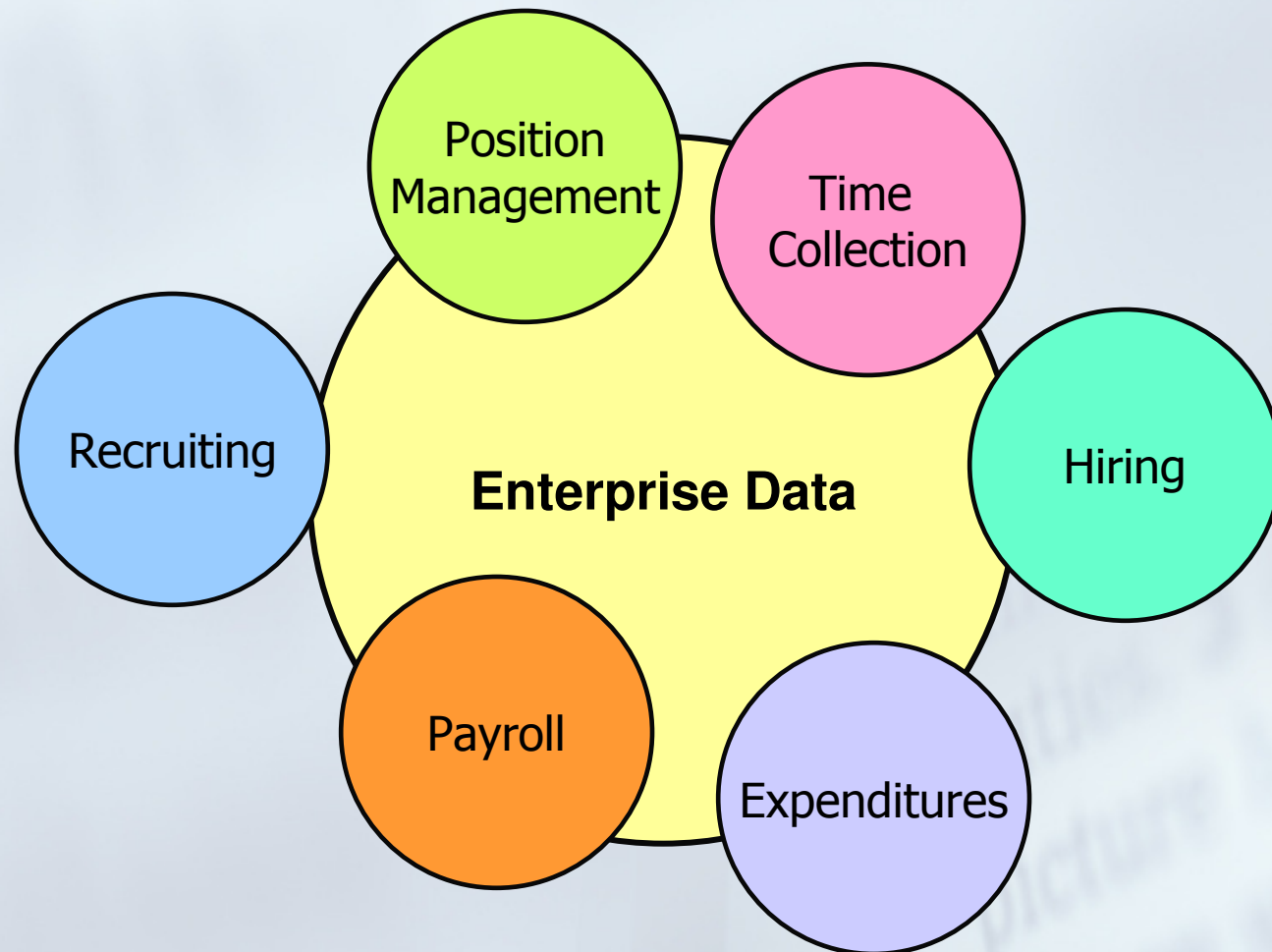
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Unmet Enterprise Information Needs

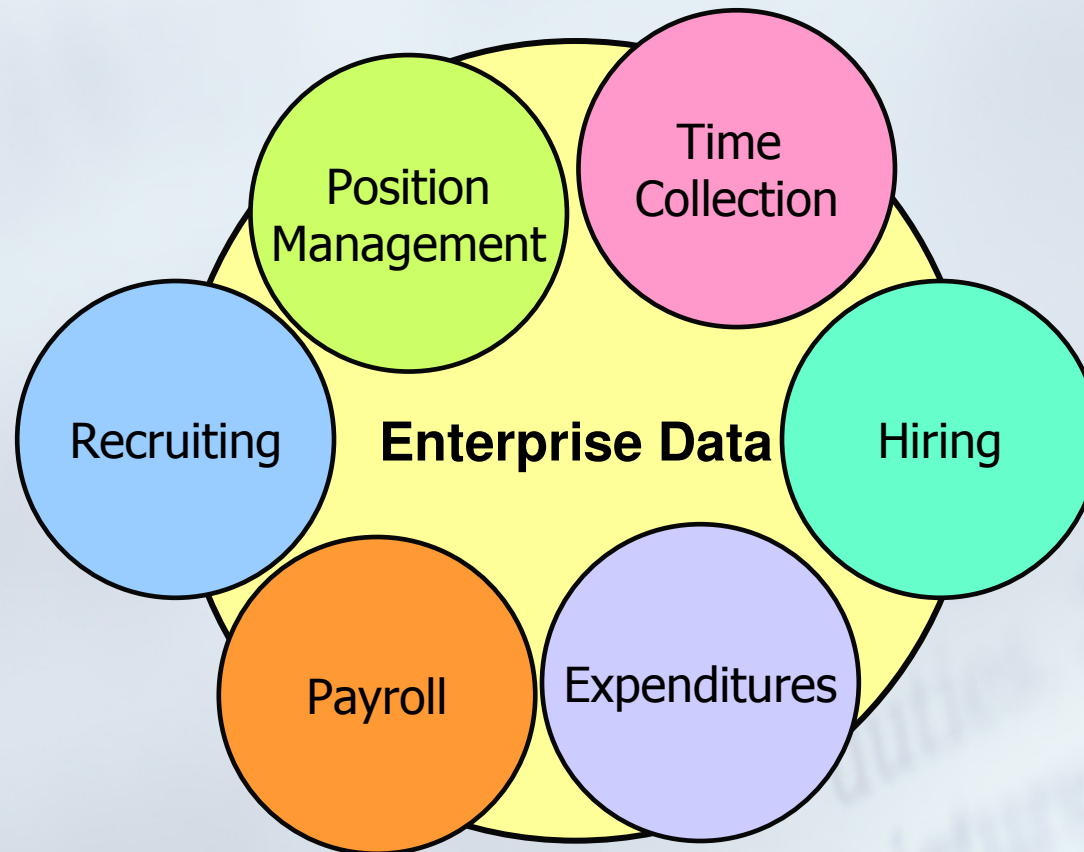
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- Discuss New Unmet Information Needs
- Validate Summary of Unmet Enterprise Information Needs
- Roadblocks?

Today



Tomorrow?



The *BIG* Question

Is the effort to have
enterprise data more available
WORTH IT?

Next Steps

- Let us know within two days if you have additional thoughts on this meeting. Also expect a survey in the near future.
- EDD – COA Team will summarize meeting and email to participants.
- EDD – COA will be reporting to the Roadmap Program Office in July 2008.



For more information, Contact:

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End of Session – Thank You

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